

PO Box 121  
Montague, Texas 76251-0121  
www.montaguecad.net

.....

# Montague County Tax Appraisal

May 25, 2023

To All Taxing Entities:

Please see the attached enclosures:

The proposed budgets for 2024 are being submitted to your governing body for approval.

If you would like an Appraisal District representative at your meeting to present the Proposed Budgets, please contact us.

We fully appreciate the challenges we all face in light of the growth and increase cost of goods & services. The budget proposal is driven by a focus on cost-containment and reduction in operating expenses where possible. The 2024 budget includes a cost of living adjustment and the District is implementing a longevity incentive to their payroll in an attempt to retain employees. Many appraisal districts, counties & municipalities have been doing this for a number of years.

We also have an insurance increase this year.

We were able to secure an appraisal contract that was cheaper. This will help offset the increase along with the district giving back 90% in interest earned, miscellaneous and rent income back to the entities in the form of a credit against the budget (see page 3 of the Appraisal Budget and page 2 of the Collections budget).

The abundance of growth we continue to see in the county is not showing any indication of slowing down. We are continuing to maintain 5 staff members as we have for 35 years. We will continue to serve each of you in a professional manner.

Thank you, for your kind attention to this request. If you have questions, please do not hesitate to contact me.

Sincerely,

*Kim Haralson*  
Kim Haralson

*Kim Haralson RPA, RTA, CTA, CCA*  
*Chief Appraiser, Montague CAD*  
*Telephone: 940-894-6011 – Fax: 940-894-6599*

.....

# **Montague County Tax Appraisal District 2024 – Proposed Appraisal Budget**

## **Taxing Entities:**

**Alvord ISD**

**City of Bowle**

**Bowie ISD**

**Forestburg ISD**

**Goldburg ISD**

**Montague County**

**Montague ISD**

**City of Nocona**

**Nocona Hospital District**

**Nocona ISD**

**Prairie Valley ISD**

**City of Saint Jo**

**Saint Jo ISD**

**Slidell ISD**

**Montague County Tax Appraisal District  
Board of Directors**

**David Fenoglio – Chairman**

**Tom Jenkins – Secretary**

**Bret Meekins**

**Kathryn Phillips**

**Randy West**

### Montague County Tax Appraisal District - Appraisal Budget 2024

	Budgeted 2022	Used 2022	Budgeted 2023	Actual to 4/30/2023	% used	Longevity Increases (# years x \$250)	Cost of Living 6% per yr	Proposed 2024	(+ / -) previous year
<b>Employee Expenses</b>									
Salaries & Benefits	339,760.00	363,301.39	386,063.00	123,912.78			447,344.37	61,261.37	
<b>Appraisal Services</b>									
Vehicle Expense	1,500.00	463.73	1,500.00	179.89	12.0%		1,500.00	0.00	
Fuel	3,000.00	2,964.80	4,000.00	611.58	15.3%		4,000.00	0.00	
Mapping Services	10,500.00	10,500.00	10,500.00	3,500.00	33.3%		11,500.00	1,000.00	
Appraisal Contract (P&A)	112,500.00	112,500.00	116,000.00	29,000.00	25.0%		116,000.00	0.00	
Appraisal Contract (R&P)			191,660.00				144,000.00	-47,660.00	
<b>Special Services</b>									
Audit & Accounting	11,600.00	10,800.00	11,600.00	10,800.00	93.1%		11,600.00	0.00	
Appraisal Review Board	3,000.00	2,873.42	5,000.00	300.00	6.0%		5,000.00	0.00	
Professional Fees	4,000.00	4,000.00	5,000.00	333.20	6.7%		6,000.00	1,000.00	
Auto Insurance	700.00	571.34	700.00		0.0%		700.00	0.00	
Gen Liability Insurance	550.00	264.60	550.00		0.0%		550.00	0.00	
Insurance-Contents/Bldg	1,650.00	1,940.40	1,700.00		0.0%		2,200.00	500.00	
Officials Liab Bond	750.00	846.72	750.00		0.0%		900.00	150.00	
Education AD	3,000.00	1,073.87	3,000.00	131.94	4.4%		3,000.00	0.00	
Dues & Subscription AD	5,000.00	4,159.37	5,000.00	178.01	3.6%		5,000.00	0.00	
<b>Office Expenses</b>									
General Supplies AD	1,000.00	926.68	1,000.00	68.92	6.9%		1,500.00	500.00	
Postage AD	24,500.00	22,161.18	28,500.00	7,376.80	25.9%		28,500.00	0.00	
Office Supplies AD	12,500.00	12,500.00	5,000.00	1,657.03	33.1%		5,000.00	0.00	
Ads & Legal Notices	2,000.00	2,488.09	4,000.00	755.00	18.9%		5,000.00	1,000.00	
Office Equip Maint AD	1,500.00	1,110.90	1,500.00	484.36	32.3%		1,500.00	0.00	
Appraisal Notice	14,000.00	15,842.42	14,000.00		0.0%		18,000.00	4,000.00	
PC Expense AD	300.00	0.00	1,000.00	982.15	99.2%		1,000.00	0.00	
Rent Equip AD-P Bowes	1,500.00	1,457.84	1,500.00	210.50	14.0%		1,600.00	100.00	
<b>Building Expense</b>									
Janitor/Gbg Svc AD	5,036.00	6,051.11	6,840.00	2,190.71	33.0%		8,000.00	1,360.00	
Electricity AD	5,000.00	2,402.12	5,000.00	1,184.03	23.7%		5,000.00	0.00	
Telephone AD	2,210.00	2,998.19	2,210.00	1,043.08	47.2%		3,200.00	990.00	
Water AD	800.00	481.73	800.00	153.92	19.2%		800.00	0.00	
Building Repairs AD	2,400.00	1,320.00	2,400.00	633.32	26.4%		2,400.00	0.00	
<b>Computer Maintenance</b>									
Mapping Software	3,500.00	3,500.00	3,500.00		0.0%		3,500.00	0.00	
Computer Software AD	25,090.00	25,086.76	24,315.00	7,719.00	31.7%		27,340.00	3,025.00	
Gemini Mapping AD							1,000.00	1,000.00	
Websites	1,920.00	1,920.00	1,920.00				2,200.00	280.00	
ARB Software			2,500.00				2,500.00	0.00	
<b>Building Capital</b>									
Building Capital	2,500.00	0.00	2,500.00		0.0%		2,500.00	0.00	
Computer Capital	2,500.00	0.00	2,500.00		0.0%		2,500.00	0.00	
Vehicle Capital	2,500.00	0.00	2,500.00		0.0%		2,500.00	0.00	
Office Equip Capital	2,000.00	0.00	2,000.00		0.0%		2,000.00	0.00	



Montague County Tax Appraisal District  
P.O. Box 121

Montague TX 76251-0121

**2024 Appraisal Budget**  
(Montague County only)

Budget - \$879,192

Entity	2022 Adjusted Tax Levy	%	2024 Annual	2024 Quarterly	2023 Annual	2023 Quarterly
Alvord ISD	423,742.97	1.0937%	9,616	2,404	9,323	2,331
Bowie ISD	12,027,515.16	31.0445%	272,941	68,235	264,619	66,155
City of Bowie	2,179,212.61	5.6248%	49,453	12,363	47,945	11,986
Forestburg ISD	1,888,730.77	4.8751%	42,861	10,715	41,555	10,389
Goldburg ISD	1,440,945.40	3.7193%	32,700	8,175	31,703	7,926
Montague County	11,927,765.37	30.7871%	270,678	67,669	262,425	65,606
Montague ISD	482,764.48	1.2461%	10,956	2,739	10,622	2,656
City of Nocona	637,890.45	1.6465%	14,476	3,619	14,035	3,509
Nocona ISD	3,202,993.49	8.2673%	72,685	18,171	70,468	17,617
Nocona Hospital Distri	920,539.49	2.3760%	20,890	5,222	20,253	5,063
Prairie Valley ISD	1,069,211.36	2.7596%	24,284	6,066	23,524	5,881
City of Saint Jo	286,416.61	0.7393%	6,500	1,625	6,302	1,576
Saint Jo ISD	2,248,560.17	5.8038%	51,027	12,757	49,471	12,368
Sildell ISD	6,491.80	0.0168%	148	37	143	36
<b>Total</b>	<b>38,742,780.13</b>	<b>100%</b>	<b>879,193</b>	<b>219,798</b>	<b>852,389</b>	<b>213,097</b>

(Estimate) (Estimate)

**Budgeted Revenue**  
- Less Interest Revenue 886,834  
- Less Misc Revenue 2,509  
- Less Rent Income 2,133  
**Entity Budget Revenue 3,000**  
**879,192**

**Montague County Tax Appraisal District  
2024 Proposed  
Tax Collections Budget**

**Taxing Entities:**

**City of Bowie  
Bowie ISD  
Goldburg ISD  
Montague ISD  
Prairie Valley ISD  
City of Saint Jo  
Saint Jo ISD**

# Montague County Tax Appraisal District - Tax Collections Budget 2024

	Budgeted 2022	Used 2022	Budgeted 2023	Actual to 4/30/2023	% used	Proposed 2024	(+/-) previous year
<b>Employee Salaries &amp; Benefits</b>							
Salaries & Benefits	52,804.00	52,552.09	52,804.00	17,659.92		59,326.50	6,522.50
<b>Education</b>							
Bonds & Insurance TC	550.00	739.90	550.00		0.0%	750.00	200.00 *
Professional Fees	2,000.00	1,712.69	2,000.00	305.80	15.3%	3,000.00	1,000.00
Education TC	250.00	250.00	250.00	105.00	42.0%	1,250.00	1,000.00
Audit & Accounting Fees TC	2,900.00	2,700.00	2,900.00	2,700.00	93.1%	2,900.00	0.00
<b>Office Expenses</b>							
General Supplies TC	500.00	499.33	500.00	15.86	3.2%	700.00	200.00
Postage TC	14,500.00	14,500.00	14,500.00	77.70	0.5%	16,500.00	2,000.00
Office Supplies TC	2,500.00	2,132.34	2,500.00	284.98	11.4%	2,500.00	0.00
Tax Roll/Statements	5,805.00	4,852.28	6,000.00		0.0%	6,000.00	0.00
Office Equipment Maint TC	500.00	155.65	500.00	121.10	24.2%	500.00	0.00
PC Expense TC	600.00	16.17	600.00	248.04	41.3%	800.00	200.00
<b>Building Expense</b>							
Janitor/Gbg Svc TC	1,265.00	1,700.30	1,265.00	660.18	52.2%	2,000.00	735.00 *
Electricity TC	1,250.00	600.50	1,250.00	296.01	23.7%	1,250.00	0.00
Telephone TC	550.00	749.78	550.00	260.77	47.4%	600.00	250.00
Water TC	200.00	115.44	200.00	32.82	16.4%	200.00	0.00
Rent TC	3,000.00	3,000.00	3,000.00	1,000.00	33.3%	3,000.00	0.00
<b>Computer Maintenance</b>							
Computer Software TC	6,275.00	6,271.72	6,080.00	1,929.76	31.7%	6,590.00	510.00
Website	480.00	480.00	480.00		0.0%	550.00	70.00
TNT Website			1,000.00		0.0%	1,000.00	0.00
<b>Capital Outlay - TC</b>							
Building Capital Outlay TC							0
<b>Total Expenses</b>	<b>95,929.00</b>	<b>93,018.19</b>	<b>96,929.00</b>	<b>25,697.94</b>	<b>26.5%</b>	<b>109,616.50</b>	<b>12,688</b>
<b>% of increase or decrease from previous year</b>			<b>1.04%</b>			<b>13.06%</b>	

# Montague County Tax Appraisal District

P.O. Box 121

Montague TX 76251-0121

## 2024 Tax Collections Budget

Entity	2022 Statement #	%	2024 Annual	2024 Quarterly	2023 Annual	2023 Quarterly
Budget -	\$99,112					
Bowie ISD	41,748	51.744%	\$51,284	\$12,821	\$45,311	\$11,328
City of Bowie	3,856	4.778%	\$4,736	\$1,184	\$4,172	\$1,043
Goldburg ISD	9,777	12.118%	\$12,010	\$3,003	\$10,581	\$2,645
Montague ISD	2,187	2.711%	\$2,687	\$672	\$2,367	\$592
Prairie Valley ISD	4,762	5.902%	\$5,850	\$1,462	\$5,154	\$1,288
City of Saint Jo	724	0.897%	\$889	\$222	\$784	\$198.00
Saint Jo ISD	17,629	21.850%	\$21,656	\$5,414	\$19,081	\$4,770
<b>Totals</b>	<b>80,682</b>	<b>100%</b>	<b>\$99,112</b> (Estimate)	<b>\$24,778</b> (Estimate)	<b>\$87,450</b>	<b>\$21,862</b>
<b>Entity Budget Revenue</b>	<b>\$109,617</b>					
Tax Certificate	\$3,285					
Interest	\$5,342					
Miscellaneous	\$1,877					
	\$99,112					